

California Department of Public Health Vacancy Report

Exhibit A

Division Summary as of Saturday, December 01, 2012

Executive Division

	Established	Filled	Vacant	Vacancy Rate
010 - Director's Office	12.00	11.00	1.00	8.33%
015 - Office of Civil Rights	4.50	3.50	1.00	22.22%
016 - Office of State Public Health Labs - Richmond	3.00	2.00	1.00	33.33%
017 - Lab Central Services - Richmond	24.00	22.00	2.00	8.33%
018 - Laboratory Field Services Branch - Richmond	66.00	57.00	9.00	13.64%
019 - Laboratory Field Services Branch - Los Angeles	21.00	18.00	3.00	14.29%
020 - Office of Public Affairs	10.00	10.00	0.00	0.00%
025 - Office of Binational Border Health	2.50	2.00	0.50	20.00%
030 - Office of Legislative & Governmental Affairs	7.00	6.00	1.00	14.29%
035 - Office of Health Equity	12.00	6.00	6.00	50.00%
Totals	162.00	137.50	24.50	15.12%

Administration Division

	Established	Filled	Vacant	Vacancy Rate
101 - Administration - Division Office	2.00	1.00	1.00	50.00%
110 - Financial Management Branch	87.00	79.00	8.00	9.20%
120 - Human Resources Branch	46.50	38.50	8.00	17.20%
130 - Program Support Branch	47.50	44.00	3.50	7.37%
131 - Program Support Branch - Richmond	69.00	63.00	6.00	8.70%
Totals	252.00	225.50	26.50	10.52%

Office of Legal Services

	Established	Filled	Vacant	Vacancy Rate
140 - Office of Legal Services	47.00	43.00	4.00	8.51%
Totals	47.00	43.00	4.00	8.51%

Information Technology Services Division

	Established	Filled	Vacant	Vacancy Rate
150 - Information Technology Services Division	14.00	14.00	0.00	0.00%
151 - Applications Development & Support Branch	85.00	76.00	9.00	10.59%
152 - Data Center & Operations Branch - Headquarters	55.00	51.00	4.00	7.27%
153 - Data Center & Operations Branch - Sacramento	6.00	6.00	0.00	0.00%
154 - IT Planning & Project Management Branch	14.00	14.00	0.00	0.00%
155 - Data Center & Operations Branch - Richmond	15.00	15.00	0.00	0.00%
156 - Data Center & Operations Branch - San Bernardino	2.00	2.00	0.00	0.00%
157 - Data Center & Operations Branch - San Jose	1.00	1.00	0.00	0.00%
Totals	192.00	179.00	13.00	6.77%

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Internal Audits Division

	Established	Filled	Vacant	Vacancy Rate
160 - Internal Audits - Division Office	5.00	1.00	4.00	80.00%
Totals	5.00	1.00	4.00	80.00%

Office of Leadership & Workforce Development

	Established	Filled	Vacant	Vacancy Rate
170 - Office of Leadership & Workforce Development	7.00	4.00	3.00	42.86%
Totals	7.00	4.00	3.00	42.86%

Health Information & Strategic Planning

	Established	Filled	Vacant	Vacancy Rate
201 - Health Information & Strategic Planning - Division Office	8.00	6.00	2.00	25.00%
220 - Vital Records Registration Branch	62.80	60.55	2.25	3.58%
221 - Vital Records Issuance & Preservation Branch	49.15	44.00	5.15	10.48%
222 - Public Health Policy & Research Branch	38.00	27.00	11.00	28.95%
223 - Public Health Informatics Branch	4.00	2.60	1.40	35.00%
224 - HISP Administrative Support Branch	20.00	20.00	0.00	0.00%
Totals	181.95	160.15	21.80	11.98%

Public Health Emergency Preparedness

	Established	Filled	Vacant	Vacancy Rate
230 - Emergency Preparedness Office	45.80	37.80	8.00	17.47%
Totals	45.80	37.80	8.00	17.47%

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Center for Chronic Disease Prevention & Health Promotion

	Established	Filled	Vacant	Vacancy Rate
300 - Center for Chronic Disease Prevention & Health Promotion	7.00	2.00	5.00	71.43%
301 - Chronic Disease & Injury Control - Division Office	2.00	1.00	1.00	50.00%
310 - Nutrition Education & Obesity Prevention Branch	86.50	6.00	80.50	93.06%
320 - Chronic Disease Surveillance & Research Branch	8.00	6.00	2.00	25.00%
330 - Chronic Diseases Control Branch	36.50	8.50	28.00	76.71%
340 - Safe & Active Communities Branch	20.00	4.00	16.00	80.00%
345 - Tobacco Control Branch	45.00	23.75	21.25	47.22%
350 - Environmental & Occupational Disease Control - Division Office	3.00	2.00	1.00	33.33%
351 - Occupational Health Branch - Richmond	30.50	23.65	6.85	22.46%
352 - CA Childhood Lead Poison Prevention Branch - Richmond	55.75	31.45	24.30	43.59%
353 - Environmental Health Investigations Branch - Richmond	19.50	16.50	3.00	15.38%
354 - Environmental Health Laboratory - Richmond	23.00	20.00	3.00	13.04%
Totals	336.75	144.85	191.90	56.99%

Center for Infectious Diseases

	Established	Filled	Vacant	Vacancy Rate
400 - Center for Infectious Disease	4.00	3.00	1.00	25.00%
401 - AIDS - Division Office	19.50	7.00	12.50	64.10%
402 - HIV Care Branch	29.60	25.30	4.30	14.53%
403 - HIV Prevention Branch	10.00	3.00	7.00	70.00%
404 - HIV & AIDS SRE Branch	40.00	9.00	31.00	77.50%
405 - ADAP Section	6.00	5.00	1.00	16.67%
410 - Division of Communicable Disease Control - Division Office	12.00	9.00	3.00	25.00%
411 - Infant Botulism Program	2.00	2.00	0.00	0.00%
420 - Infectious Disease Branch	11.00	8.00	3.00	27.27%
421 - Infectious Disease Branch - Richmond	8.00	8.00	0.00	0.00%
423 - Infectious Disease Branch - Redding	1.00	1.00	0.00	0.00%
424 - Infectious Disease Branch - Santa Rosa	0.50	0.00	0.50	100.00%
425 - Infectious Disease Branch - Ontario	5.00	5.00	0.00	0.00%
426 - Infectious Disease Branch - Sacramento	8.00	6.00	2.00	25.00%
430 - Immunization Branch Office	17.00	12.00	5.00	29.41%
440 - STD Control Branch Office	29.00	22.00	7.00	24.14%
450 - TB Control Branch Office	15.00	13.00	2.00	13.33%
460 - Microbial Disease Laboratory - Richmond	37.00	33.25	3.75	10.14%
470 - Viral & Rickettsial Disease Laboratory - Richmond	36.50	35.00	1.50	4.11%
480 - Communicable Disease & Emergency Response Branch - Richmo	14.00	11.00	3.00	21.43%
Totals	305.10	217.55	87.55	28.70%

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Center for Family Health

	Established	Filled	Vacant	Vacancy Rate
501 - Center for Family Health - Deputy Director's Office	6.00	6.00	0.00	0.00%
510 - Women, Infants & Children Division	210.95	185.38	25.58	12.12%
520 - Maternal Child & Adolescent Health Branch	109.30	96.10	13.20	12.08%
530 - Genetic Disease Division - Richmond	134.55	112.55	22.00	16.35%
Totals	460.80	400.03	60.78	13.19%

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Center for Environmental Health

	Established	Filled	Vacant	Vacancy Rate
600 - Center for Environmental Health	6.00	4.00	2.00	33.33%
601 - Food, Drug & Radiation Safety - Division Office	6.00	5.00	1.00	16.67%
610 - Food & Drug Branch	67.50	65.50	2.00	2.96%
611 - Food & Drug Branch - Long Beach	13.00	13.00	0.00	0.00%
612 - Food & Drug Branch - Richmond	11.00	11.00	0.00	0.00%
613 - Food & Drug Branch - Santa Ana	6.00	5.00	1.00	16.67%
614 - Food & Drug Branch - Fresno	8.00	8.00	0.00	0.00%
615 - Food & Drug Branch - Ontario	8.00	7.00	1.00	12.50%
616 - Food & Drug Branch - Santa Rosa	2.00	2.00	0.00	0.00%
617 - Food & Drug Branch - Glendale	22.00	22.00	0.00	0.00%
618 - Food & Drug Branch - San Diego	5.00	5.00	0.00	0.00%
619 - Food & Drug Branch - San Jose	6.00	5.00	1.00	16.67%
620 - Food & Drug Branch - Stockton	2.00	2.00	0.00	0.00%
621 - Food & Drug Branch - Natomas	7.00	5.00	2.00	28.57%
630 - Radiologic Health Branch - Sacramento	105.50	96.10	9.40	8.91%
631 - Radiologic Health Branch - Richmond	13.00	13.00	0.00	0.00%
632 - Radiologic Health Branch - Brea	15.00	15.00	0.00	0.00%
633 - Radiologic Health Branch - Granada Hills	6.00	6.00	0.00	0.00%
640 - Food & Drug Laboratory Branch - Richmond	32.00	29.00	3.00	9.38%
700 - Drinking Water & Environmental Management - Division Office	20.50	15.00	5.50	26.83%
710 - Drinking Water - Field Operations Branch - Richmond	14.00	13.00	1.00	7.14%
711 - Drinking Water - Field Operations Branch - Redding	17.00	16.80	0.20	1.18%
712 - Drinking Water - Field Operations Branch - Santa Rosa	12.00	12.00	0.00	0.00%
713 - Drinking Water - Field Operations Branch - Sacramento	9.00	7.00	2.00	22.22%
714 - Drinking Water - Field Operations Branch - Monterey	6.00	6.00	0.00	0.00%
715 - Drinking Water - Field Operations Branch - Fresno	23.00	22.00	1.00	4.35%
716 - Drinking Water - Field Operations Branch - Stockton	1.00	1.00	0.00	0.00%
717 - Drinking Water - Field Operations Branch - Santa Barbara	6.00	6.00	0.00	0.00%
718 - Drinking Water - Field Operations Branch - Los Angeles	28.00	27.00	1.00	3.57%
719 - Drinking Water - Field Operations Branch - San Bernardino	7.00	7.00	0.00	0.00%
720 - Drinking Water - Field Operations Branch - San Diego	12.00	12.00	0.00	0.00%
721 - Drinking Water - Field Operations Branch - Santa Ana	7.00	7.00	0.00	0.00%
730 - Drinking Water - Technical Programs Branch	61.50	56.50	5.00	8.13%
731 - Drinking Water - Technical Programs Branch - Richmond	5.00	5.00	0.00	0.00%
732 - Drinking Water - Technical Programs Branch - Redding	4.00	4.00	0.00	0.00%
733 - Drinking Water - Technical Programs Branch - Santa Rosa	3.00	2.80	0.20	6.67%
734 - Drinking Water - Technical Programs Branch - Monterey	2.00	2.00	0.00	0.00%
735 - Drinking Water - Technical Programs Branch - Stockton	3.00	3.00	0.00	0.00%

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736 - Drinking Water - Technical Programs Branch - Los Angeles	6.00	5.60	0.40	6.67%
737 - Drinking Water - Technical Programs Branch - San Bernardino	1.00	1.00	0.00	0.00%
738 - Drinking Water - Technical Programs Branch - San Diego	3.00	2.00	1.00	33.33%
739 - Drinking Water - Technical Programs Branch - Santa Ana	9.00	3.00	6.00	66.67%
740 - Drinking Water - Technical Programs Branch - Bakersfield	4.00	4.00	0.00	0.00%
750 - Environmental Management Branch	30.50	28.50	2.00	6.56%
751 - Environmental Management Branch - Richmond	4.00	4.00	0.00	0.00%
752 - Environmental Management Branch - Glendale	4.00	4.00	0.00	0.00%
755 - Drinking Water Radiation Laboratory Branch - Richmond	26.00	24.00	2.00	7.69%
756 - Drinking Water Radiation Laboratory Branch - Los Angeles	6.00	6.00	0.00	0.00%
760 - Environmental Laboratory Accreditation Branch - Richmond	18.00	18.00	0.00	0.00%
761 - Environmental Laboratory Accreditation Branch - Glendale	5.00	5.00	0.00	0.00%
Totals	698.50	648.80	49.70	7.12%

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Center for Health Care Quality

	Established	Filled	Vacant	Vacancy Rate
800 - Center for Health Care Quality	4.00	4.00	0.00	0.00%
801 - Licensing & Certification - Deputy Director's Office	4.00	4.00	0.00	0.00%
805 - Healthcare Associated Infections	17.00	12.00	5.00	29.41%
810 - Licensing & Certification - Policy & Enforcement Branch	34.00	31.00	3.00	8.82%
820 - Licensing & Certification - Administrative Services Branch	32.00	28.00	4.00	12.50%
821 - Licensing & Certification - Systems Technology & Research	31.00	26.00	5.00	16.13%
825 - Licensing & Certification - Professional Certification Branch	81.50	76.00	5.50	6.75%
826 - Licensing & Certification - Professional Certification Branch - West	8.00	8.00	0.00	0.00%
830 - Licensing & Certification Field Operations - Region I	18.00	16.00	2.00	11.11%
831 - Licensing & Certification Field Operations - Region II - Sacramento	79.00	74.00	5.00	6.33%
840 - Licensing & Certification Field Operations - Region II	1.00	1.00	0.00	0.00%
841 - Licensing & Certification Field Operations - Region I - Orange	58.75	53.50	5.25	8.94%
842 - Licensing & Certification Field Operations - Region I - Riverside	72.00	66.00	6.00	8.33%
843 - Licensing & Certification Field Operations - Region II - San Bernar	75.00	66.00	9.00	12.00%
844 - Licensing & Certification Field Operations - Region IV - Bakersfiel	35.00	30.00	5.00	14.29%
850 - Licensing & Certification Field Operations - Region III	1.00	1.00	0.00	0.00%
851 - Licensing & Certification Field Operations - Region III - San Franci	50.00	40.00	10.00	20.00%
852 - Licensing & Certification Field Operations - Region III - East Bay	66.00	62.00	4.00	6.06%
853 - Licensing & Certification Field Operations - Region III - Fresno	56.00	50.00	6.00	10.71%
854 - Licensing & Certification Field Operations - Region III - San Jose	52.00	44.75	7.25	13.94%
855 - Licensing & Certification Field Operations - Region II - Ventura	48.00	38.00	10.00	20.83%
860 - Licensing & Certification Field Operations - Region IV - Centralize	19.00	14.00	5.00	26.32%
861 - Licensing & Certification Field Operations - Region I - San Diego	51.00	42.00	9.00	17.65%
862 - Licensing & Certification Field Operations - Region I - San Diego	41.00	32.00	9.00	21.95%
863 - Licensing & Certification Field Operations - Region IV - Redwood	68.50	57.00	11.50	16.79%
864 - Licensing & Certification Field Operations - Region IV - Chico	50.70	40.00	10.70	21.10%
865 - Licensing & Certification Field Operations - Region V	1.00	1.00	0.00	0.00%
Totals	1,054.45	917.25	137.20	13.01%

Report Summary	Established	Filled	Vacant	Vacancy Rate
Department Total	3,748.35	3,116.43	631.93	16.86%